Scrutiny Board (Resources and Council Services) Work Schedule for 2013/2014 Municipal Year

	Schedule of meetings/visits during 201213		
Area of review	June	July	August
People Plan			Working Group 12/8/13
To be determined			
To be determined			
To be determined			
Briefings		Civic Enterprise Contract Procedure Rules	
Budget & Policy Framework Plans			
Recommendation Tracking		Welfare Reform	
Performance Monitoring	Quarter 4 performance report		
Budget	Out turn Report		

	Schedule of meetings/visits during 2012/13			
Area of review	September	October	November	
People Plan		Workforce Planning, Safeguarding, specialist and Targeted Services (Nigel Richardson)	Working Group 11 th November	
Community centres/lettings	To receive and update on review progress			
Translation Services			To review the use and cost of translation services	
High Cost Lenders	To discuss High Cost Lenders	To discuss High Cost Lenders		
Night Time Ley			To receive the working groups draft report	
Briefings	Progress on Community Right to Challenge			
Budget & Policy Framework Plans			Tracking savings	
Recommendation Tracking				
Performance Monitoring				
Budget		Month 5 monitoring report		

	Schedule of meetings/visits during 2012/13			
Area of review	December	January	February	
People Plan		Overtime and working practices within Waste Management Services, Environmental Action and Parks and Countryside (Neil Evans)	Working Group 10 th February	
Community centres/lettings			To receive and update on review progress	
ICT Support to Members	To discuss ICT support to Members			
Third Sector Grants	To receive initial financial information			
Translation Services			To receive an update on action	
Briefings				
Budget & Policy Framework Plans	t	To receive Executive Board's initial budget proposals		
Recommendation Tracking				
ICT Support to Members			update	
Third Sector Grants			To discuss with directorates current arrangements	
Performance Monitoring				
Budget				

	Schedule of meetings/visits during 2012/13		
Area of review	March	April	Мау
People Plan	Potential date to discuss People Plan with Directorates if so determined by Scrutiny Working Group		
High Cost Lenders		Recommendation tracking	
To be determined			
To be determined			
Briefings			
Budget & Policy Framework Plans			
Recommendation Tracking			
Performance Monitoring			
Budget			